



## 2004-2005 STATE TOTALS

Area in Square Miles: 77,129

2004 K-12 Fall Enrollment: 121,327

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$414,555,634	\$16,392,802	\$74,868,339	\$3,817,871
PK Instruction	\$2,218,584	\$0	\$7,664,840	\$3,895
Adult Instruction	\$368,502	\$0	\$0	\$0
Student/Staff Services	\$59,172,846	\$5,512,965	\$25,564,018	\$118,240
Administration Services	\$67,579,513	\$624,437	\$6,012,180	\$209,017
Transportation Services	\$23,045,117	\$4,962,184	\$4,119,393	\$4,941
Other Support Services	\$105,218,680	\$39,614,379	\$2,882,717	\$122,245
Community Services	\$2,443,420	\$69,055	\$0	\$799
Non-Programmed	\$2,064,694	\$0	\$99,486	\$5,823,994
Debt Service	\$301,669	\$29,442,431	\$0	\$0
Co-Curricular	\$28,786,120	\$1,540,858	\$0	\$39,898
<b>Total Expenditures</b>	<b>\$705,754,779</b>	<b>\$98,159,111</b>	<b>\$121,210,973</b>	<b>\$10,140,901</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$303,001,294	\$95,491,000	\$52,536,343	\$10,187,554
County	\$11,368,685	\$556,712	\$222,790	\$35,714
State	\$298,503,933	\$544,470	\$40,686,130	\$0
Federal	\$78,552,276	\$2,832,657	\$29,741,792	\$3,054
<b>Total</b>	<b>\$691,426,189</b>	<b>\$99,424,839</b>	<b>\$123,187,055</b>	<b>\$10,226,322</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$22,562,500	\$21,998,777
Capital Projects	\$7,204,566	\$76,455,255
Other Special Revenue	\$45,584,508	\$273,319
Enterprise Funds	\$47,460,664	\$48,941,996

### Cost per ADM

General Fund Only	\$5,770
Educational Funds*	\$6,697
* Includes General, Special Education and Pension Funds	

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,390,874
IDEA Part B	\$24,345,825
<b>Total</b>	<b>\$25,736,699</b>

### State Aid

General Aid	\$270,443,982
Special Education	\$36,585,729
Extraordinary Cost Fund - SE	\$3,308,128
<b>Total State Aid</b>	<b>\$310,337,839</b>

### 2004 Taxable Valuations

Agricultural	\$12,971,694,547
Owner Occupied	\$13,979,044,833
Non-Ag Z	\$113,744,096
Other Non-Ag/Utilities	\$9,831,023,862
<b>Total</b>	<b>\$36,895,507,338</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	396.935
ADM of Contracted Out Paid	257.568
Non-Public/Home Sch ADM	10,193.510
General State Aid Adj ADM	125,380.752

### Teaching Staff Data

Average Teacher Salary	\$34,039
Avg Years of Experience	15.1
% with Advanced Degrees	22.5%
Certified Instructional Staff	8,926.1
Classroom Staff	61.9

### Ending Fund Balance

General	\$138,576,584
Capital Outlay	\$83,518,546
Special Education	\$25,961,948
Pension	\$8,259,294

### Student Data

PK-12 Enrollment	123,475
Open Enrolled Students Rec'd	4,196
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	30.2%
% Special Needs Students	14.2%
Students Transported	40,032
Student to Staff Ratio	13.7
District Attendance Rate	95.7%
Number of Graduates	8,577

### Enrollment

	ADA	ADM
K-8	79,510.834	82,655.367
9-12	35,575.662	38,046.769
<b>Total</b>	<b>115,086.496</b>	<b>120,702.136</b>

### Special Education Placement Categories

Home	59
Residential Facility	5
Separate School	17
Regular Classroom	9,541
Self-Contained Classroom	938
24 Hour Program	225
Early Childhood Setting	443
Early Childhood SE Setting	1,312
PT Early Child and SE	861
Resource Room	3,904
Day Program	234
Home/Hospital Program	23
<b>Total</b>	<b>17,562</b>

### December 2004 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	711
Mental Retardation	1,218
Hearing Impaired	116
Learning Disabled	6,929
Multiple Disabilities	909
Orthopedic Impairment	96
Visually Impaired	40
Deaf	44
Speech/Language	4,511
Other Health Impaired	1,240
Autism	435
Traumatic Brain Injury	63
Developmental Delay	1,248
<b>Total</b>	<b>17,562</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	70	51	72	51	70	46	68	40	70	37	69	38	73	35
Science	65	52	70	55	68	52	65	40	65	39	68	42	71	41
Social Science	66	51	69	55	72	52	67	41	65	38	65	38	67	41
Language Arts	60	43	55	38	63	41	64	40	67	37	62	29	60	23
Reading	64	43	67	44	62	38	61	31	62	30	65	34	73	35
Complete Battery	65	47	67	48	68	45	65	37	66	35	66	35	69	33
Number Tested	7,222	1,571	7,372	1,491	7,795	1,344	8,197	1,237	8,542	1,203	8,521	1,045	7,901	639

### American College Test (ACT)

English	20.3
Math	21.0
Reading	21.1
Science	21.3
Composite Score	21.0
Number Tested	6,360

### Stanford Writing Assessment Program, Third Edition

#### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	9,096	562	69.7%	26.5%	56.5%	15.9%	70.7%	24.5%	62.2%	18.1%	66.2%	22.5%	63.7%	18.8%
Grade 9	9,962	564	71.5%	31.9%	63.7%	26.1%	74.1%	33.8%	69.6%	27.7%	72.7%	31.9%	70.8%	31.2%